

I-1. Each Elementary School - Total School Spending

Thompson #19

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	43						
Total		\$ 812,909	100.0%	\$ 18,905	\$ 6,975	171.0%	231.4%
Instruction		\$ 477,918	58.8%	\$ 11,114	\$ 4,952	124.4%	136.0%
Face-to-Face Teaching		\$ 464,029	57.1%	\$ 10,791	\$ 4,709	129.2%	132.1%
Instructional Teachers		310,898	38.2%	7,230	4,305	68.0%	88.5%
Substitutes		2,424	0.3%	56	81	-30.3%	0.7%
Instructional Paraprofessionals		150,707	18.5%	3,505	324	983.2%	42.9%
Classroom Materials		\$ 13,889	1.7%	\$ 323	\$ 243	33.1%	4.0%
Pupil-Use Technology & Software		1,711	0.2%	40	40	0.0%	0.5%
Instructional Materials, Trips & Supplies		12,178	1.5%	283	203	39.5%	3.5%
Instructional Support		\$ 56,690	7.0%	\$ 1,318	\$ 586	125.1%	16.1%
Pupil Support		\$ 7,934	1.0%	\$ 185	\$ 324	-43.0%	2.3%
Guidance & Counseling		335	0.0%	8	37	-79.2%	0.1%
Library & Media		3,497	0.4%	81	179	-54.6%	1.0%
Extracurricular		9	0.0%	0	0	-0.0%	0.0%
Student Health & Services		4,093	0.5%	95	107	-11.0%	1.2%
Teacher Support		\$ 854	0.1%	\$ 20	\$ 27	-25.8%	0.2%
Curriculum Development		451	0.1%	10	11	-3.3%	0.1%
In-Service, Staff Development & Support		404	0.0%	9	16	-41.1%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 47,902	5.9%	\$ 1,114	\$ 235	373.8%	13.6%
Program Management		10,505	1.3%	244	28	772.3%	3.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		37,397	4.6%	870	207	320.0%	10.6%
Operations		\$ 190,988	23.5%	\$ 4,442	\$ 1,073	313.8%	54.4%
Non-Instructional Pupil Services		\$ 116,121	14.3%	\$ 2,700	\$ 504	436.2%	33.1%
Transportation		106,674	13.1%	2,481	276	799.7%	30.4%
Food Service		8,829	1.1%	205	214	-3.9%	2.5%
Safety		617	0.1%	14	14	-0.0%	0.2%
Facilities		\$ 74,867	9.2%	\$ 1,741	\$ 570	205.7%	21.3%
Building Upkeep, Utilities & Maintenance		74,867	9.2%	1,741	570	205.7%	21.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 87,313	10.7%	\$ 2,031	\$ 364	457.9%	24.9%
School Management		\$ 87,313	10.7%	\$ 2,031	\$ 364	457.9%	24.9%
Principals & Assistant Principals		58,107	7.1%	1,351	269	402.7%	16.5%
School Office		29,205	3.6%	679	95	613.7%	8.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%